

### Alden Central School District

November 21, 2019

## **CBC** Update





### Agenda

- Vision 20/20 Update
  - Phase 1: Completion Update
  - Phase 2: Bidding Update
  - Phase 3: Design/Progress Update
  - Energy Performance Project Update
- District Projects
- Capital Outlay Projects
- Questions & Discussion







### Vision 20/20

#### Schedule:

- Approved Referendum in December of 2017
- 3 Phase Project
  - Phase 1 Track and Field: Construction completed.
  - Phase 2 High School Aquatic Center: Out to Bid
  - Phase 3 Remaining Work: With NYSED
- Energy Performance Project
  - Work underway















































#### **Schedule Update:**

- Original intention was to bid Phases 2 and 3 together
- Delays and timing with NYSED for Phase 3 would not allow that
- YWA and Turner reviewed upcoming bids (competition) with Alden CSD and determined it was advantageous to be the first major project out to bid
- Over \$50 million in work at other schools bidding AFTER Phase 2











#### **Bid Update:**

- Documents were made available to bidders on November 1<sup>st</sup>
- Bids are due on December 5<sup>th</sup>
- Over 130 contractors have been contacted regarding the project
- 25 contractors attended a pre-bid walk





#### **Tentative Schedule:**

- Construction Begins March 2020
- Building Shell Completion January 2021
- Substantial Completion August 2021





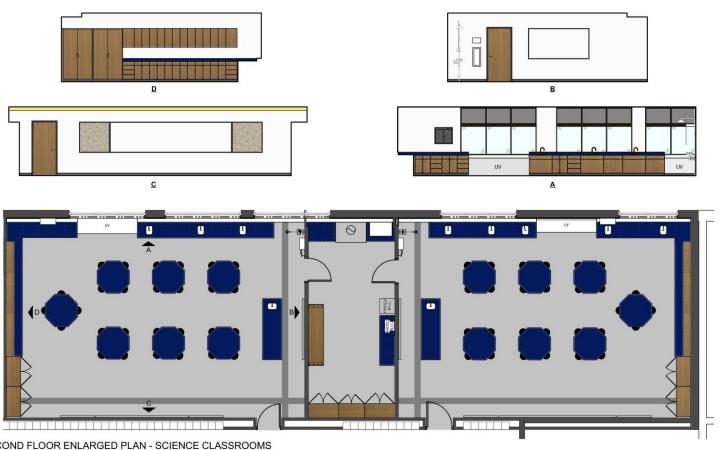
#### Phase 3 – Design Update:

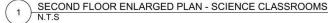
Work includes IMS Science Rooms, PS
 parking lot and drop-off Loop, roofs at the
 Intermediate/Middle School, High School, and
 Primary School, mechanical upgrades, HS
 auditorium house lighting, corridor
 renovations at the IMS, and Bus Garage
 Fueling tank replacement





#### **IMS Science Rooms:**









#### **IMS Science Rooms:**







#### **IMS Corridors:**



2 EAST CORRIDOR ELEVATION - TILE @ 5'-1" N.T.S

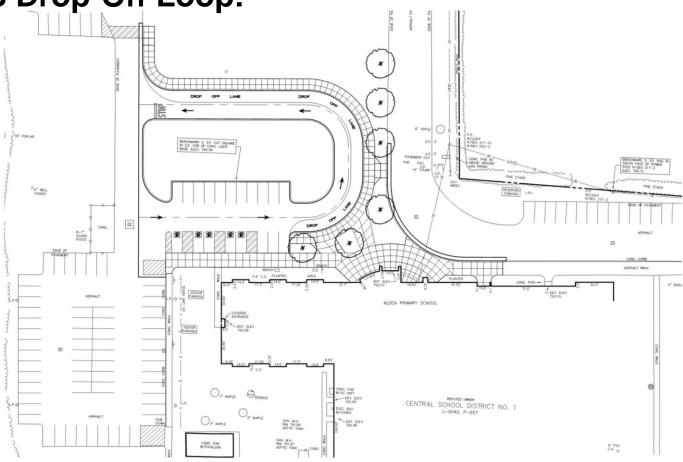


1 WEST CORRIDOR ELEVATION - TILE @ 5'-1"





**PS Drop-Off Loop:** 





LAYOUT and PLANTING PLAN







### **Vision 20/20**

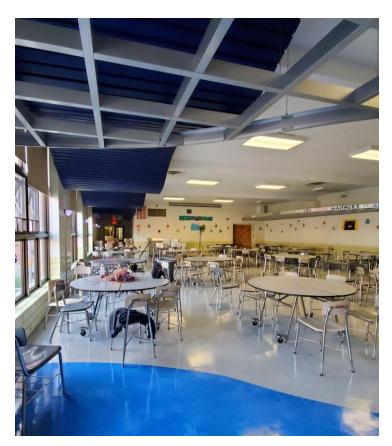
#### **Energy Performance Project:**

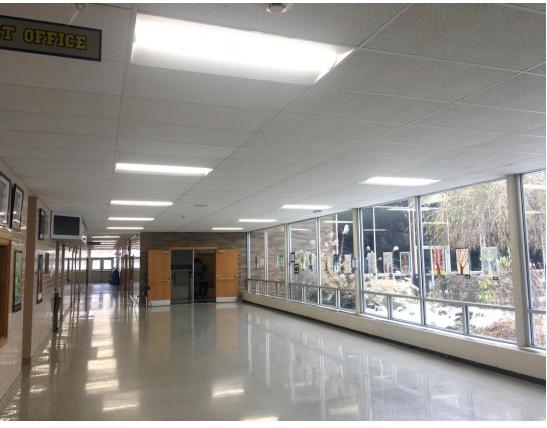
- Lighting replacements and retrofits at all District buildings
- Boiler replacements at the High School and Primary School
- Insulation and sealing of building envelope to improve efficiency
- Outlet and plug controls for energy efficiency
- Recirculation fans to reduce heating consumption



# Vision 20/20 - EPC

### **Lighting Retrofits and Replacements:**







## Vision 20/20 - EPC

#### **Boiler Replacements and Water Heaters:**







# **District Projects**

### **Baseball Field Drainage:**







# District Projects

### **Baseball Field Drainage:**







### Capital Outlay Projects

#### **Project Planning:**

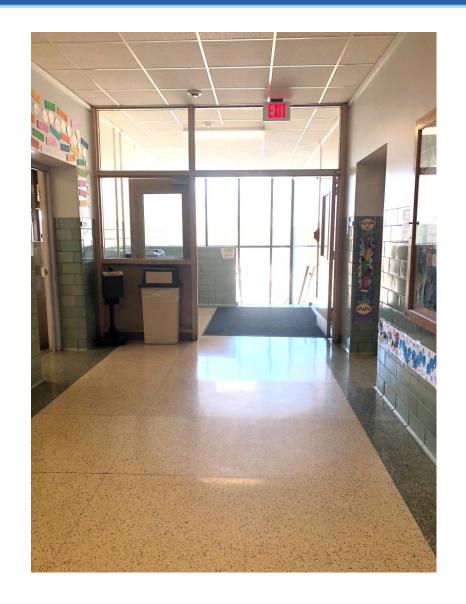
- Yearly \$100,000 improvement projects
- Previous projects have included exterior doors and storefront systems, and interior ceiling replacements
- Work this year is replacing fire rated stairwell doors at the Intermediate/Middle School
- Future work could include interior doors, additional ceilings, or other items that are deemed necessary



### Capital Outlay Projects

#### 2019 Capital Outlay:

- Project bid in October
- Construction anticipated to start in February of 2020





### Alden CSD

#### **Next Steps:**

- Receive bids for Phase 2 and determine the low responsible bidders
- Issue Phase 3 for bid
- Begin construction operations for both Phases
  2 and 3





# Q & A





